

**NEWS UPDATE**  
September 17, 2018

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## **September CUCPTSA News Update**

### **Accomplishments for 2017-18**

Presentation to the Board of Trustees: <https://bit.ly/2NKO9LS>

### **Goals for 2018-19**

Presentation to the Board of Trustees: <https://bit.ly/2QuNh7Q>

**Teaching and Learning:** Engage students in meaningful, challenging, and innovative educational experiences to increase post-secondary options for all students

**2018-19 Goal:** Develop a balanced multi-year efficiency plan that continues to prioritize funding to students and classrooms.

**2018-19 Goal:** Build the capacity of the organization, including measurable system, personnel, and operational improvements that are aligned with LCFE goals.

**Communication:** Communicate with, and engage students, parents, employees, and community members in Districtwide and community-specific decisions

**2018-19 Goal:** Continue to increase engagement with internal and external stakeholders and community members to provide a forum for two-way dialogue.

**See District Brief for 2018-19:** <https://bit.ly/2xgKTZQ>

**Facilities:** Optimize facilities and learning environments for all students

**2018-19 Goal:** Continue to increase engagement with internal and external stakeholders and community members to provide a forum for two-way dialogue.

**GATE Update:** The Board of Trustees approved Program Model 1 and provided direction to staff on implementation, including:

- Multiple measures and opportunities for identification revised and clearly posted
- Cluster model at Elementary Schools
- Differentiation of instruction/enrichment
- Teacher training leading to GATE certification for cluster teachers
- Parent education - 3 parent nights with guest speakers
- District administrator oversees GATE

**Sexual Health Curriculum:** Work on the District Sexual Health Curriculum continues to progress according to schedule. The following timeline serves to outline work that has been completed and will soon be completed by District staff working on this curriculum:

- April 2018 to June 2018 – Community task force met to identify community interests and provide feedback on existing lessons available through various curriculum by different organizations and some individual task force members.
- June 2018 to August 2018 – Team of District teachers worked on developing compliant, medically accurate, and age appropriate lessons to provide comprehensive sexual health education to District middle school students.
- August 2018 to September 2018 – Revision of middle school lessons by District team composed of Education Services staff.
- September 2018 – Review of middle school lessons by District administrative panel composed of District and site administrators, District Nurse, Health teachers, and Orange County Department of Education Health staff.
- October 2018 – Review of middle school lessons by Trustees and community task force members.
- November 2018 – Community presentations including Capistrano Unified Council of Parent Teacher Student Association, District families and community members tied to the California Healthy Youth Act (CHYA) and District middle school Sexual Health curriculum.
- Work will begin on addition of content required by the CHYA but currently missing from high school health courses. High school health task force will include students, teachers, District staff, and parents/community representatives.
- December 2018 – Submission of middle school curriculum to Instructional Materials Review Committee (IMRC).
- February 2019 – Recommendation to the Board of Trustees for approval.
- March 2019 – Site based parent presentations on approved middle school Sexual Health curriculum and opt out process.
- April 2019 – Training of District teachers to deliver middle school Sexual Health curriculum.
- May 2019 – Implementation of middle school Sexual Health curriculum.
- August 2019 – Implementation of CHYA compliant high school health curriculum.

**2018 Summer Project Update**---The Facilities Department planned many maintenance, repair and construction projects during the 2018 summer break. Below is a breakdown of planned projects by Department:

**Maintenance and Operations**---Maintenance and Operations has begun a number of summer projects scheduled for completion summer 2018. Below are some highlighted Maintenance and Deferred Maintenance funded projects:

- **Aliso Niguel HS** – Pool repairs – Funding Source: Deferred Maintenance. Scope of Work: Replace existing pool filters, boiler and controller, and add a Variable Frequency Drive (VFD) for increased utility savings. Drain and acid wash pool, make plaster repairs, and replace lighting with LED. Re-fill pool and balance chemicals
- **Adult Transition / ROP** – Asphalt repairs – Funding Source: Deferred Maintenance. Scope of Work: Remove and replace approximately 20,000 square feet of asphalt and concrete surfacing. Seal coat and re-stripe parking lot.
- **Benedict ES** – Playground repairs – Funding Source: Deferred Maintenance, and Routine Repair and Maintenance Account (RRMA). Scope of Work: Remove and replace existing playground surface material, and play equipment in the kinder yard. Install new pour-in-place rubber fall material and install new playground equipment. Miscellaneous asphalt and concrete repairs throughout the site as well as seal coat and restriping of the asphalt play courts.
- **Capistrano Valley HS** – Re-paint of faded black sheet metal – Funding Source: Deferred Maintenance. Scope of Work: Power wash, prep, prime and repaint selected areas of the faded black sheet metal surfaces around the Gym and main building to include a new Capo Valley logo to replace the Cougar logo.
- **Crown Valley ES** – Asphalt, concrete and grass play surface repairs – Funding Source: Deferred Maintenance, RRMA, and Grounds. Scope of Work: Remove and replace 8,000 square feet of damaged asphalt surface and replace with concrete surfacing. Seal coat and re-stripe three other asphalt play courts. Once all asphalt and concrete work are completed, the grass field will be renovated by Grounds.
- **Carl Hankey K8** – Asphalt Repairs – Funding Source: Deferred Maintenance. Scope of Work: Remove and replace approximately 36,000 square feet of asphalt playground surfacing, then seal coat and re-stripe.
- **Don Juan Avila K8** – Asphalt Repairs – Funding Source: Deferred Maintenance. Scope of Work: Miscellaneous asphalt repairs, seal coat and re-strip the entire parking lot.
- **Journey Charter School** – Portable Classroom Re-roofing – Funding Source: RRMA. Scope of Work: Due to the age of five district owned portables, a number of concerns surrounding on-going roof leaks and indoor air quality concerns, portables are scheduled to have the roofs repaired this summer.
- **Reilly ES** – Kinder Playground repairs – Funding Source: Deferred Maintenance. Scope of Work: Remove and replace existing playground surface material and play

- equipment in the Kinder yard and install new pour in place rubber fall material and install new playground equipment as well and new concrete surfacing.
- **Wagon Wheel ES** – Carpet Replacement – Funding Source: Deferred Maintenance. Scope of Work: Remove and replace approximately 20,000 square feet of existing carpet material and install new carpet in the following areas; classrooms, MPR, Library, Staff Lounge and Administration.
  - **Wood Canyon ES** –Kinder Playground repairs – Funding Source: RRMA. Scope of Work: Remove and replace existing playground surface material and play equipment in the kinder yard and install new pour-in-place rubber fall material and install new playground equipment.
  - **Niguel Hills MS** – Flooring – Funding Source: Deferred Maintenance. Scope of Work: Remove and replace approximately 9,000 square feet of carpet material in classrooms due to the poor condition of the existing carpeting.

**Construction**---The following projects began construction on June 11, 2018, and anticipated to complete by August 15, 2018.

- **Aliso Viejo MS** – 2 Modular Classrooms – Bid No. 1718-19 – WLC contract went to the board on March 14, 2018. Bid awarded to R. Jensen Company, Inc. on May 23, 2018.
  - Scope of Work: Two new classroom portables associated DSA requirements.
- **Chaparral ES** Playground Modernization & Repaint – Bid No. 1718-18 - WLC contract went to the board on March 14, 2018. Bid awarded to Painting & Décor, Inc. on May 23, 2018.
  - Scope of Work: Shade structure above existing play area, and rubberized pavement at existing play area. Exterior paint and power wash, DSA upgrades as required.
- **Dana Hills HS** Structural Repairs – Bid No. 1718-21 -WLC contract went to the board on January 24, 2018. Bid awarded to New Dimension General Construction on May 23, 2018.
  - Scope of Work: Concrete beam repair at the gymnasium, shower and locker buildings.
- **Dana Hills HS** Turf Replacement – Bid No. 1718-16 - WLC contract went to the board on February 28, 2018. Bid awarded to Asphalt, Fabric & Engineering, Inc. on May 23, 2018.
  - Scope of Work: Artificial turf replacement and drainage system.
- **Photovoltaic Systems (Solar) Projects** – Res. No. 1718-28 - Resolution board approved December 6, 2017.
  - Scope of Work: Install solar panels at San Juan Hills HS, Capistrano Valley HS, and Tesoro HS

**Theater---**Many of the audio and video components used in site MPR's and Theaters will be repaired or replaced at many of our schools. Aging drapes will be repaired or replaced as necessary.

<b>School</b>	<b>Area</b>	<b>Project</b>
Bernice Ayers Middle School	MPR	Audio replacement
Bernice Ayers Middle School	MPR	Video replacement
Las Flores Middle School	MPR	Drape repair
Marco Forster Middle School	MPR	Audio repair
Shorecliffs Middle School	MPR	Install replacement drapes
Shorecliffs Middle School	MPR	Audio replacement
Shorecliffs Middle School	MPR	Video replacement
Capistrano Valley High School	Stadium	Speaker repair
Dana Hills High School	Stadium	Audio replacement
San Clemente High School	Choir Room	Speaker replacement
San Clemente High School	Triton Center	Projector
Tesoro High School	Theater	Drape install

**HVAC Facility Needs Assessment:** Over 1,000 work orders since July 1. To date, Maintenance & Operations staff and contractors have completed over 800 work orders with a 9-day turnaround.

Capistrano USD HVAC Facility Needs Assessment		
School Name	Total HVAC Costs (2017 Dollars) <sup>[2]</sup>	
1	ALISO NIGUEL HIGH SCHOOL	\$5,609,600
2	ALISO VIEJO MIDDLE SCHOOL	\$1,450,500
3	ARROYO VISTA K-8	\$2,785,200
4	BATHGATE ELEMENTARY SCHOOL	\$1,078,600
5	BERNICE AYER MIDDLE SCHOOL	\$1,191,700
6	BRIDGES COMMUNITY DAY HIGH SCHOOL	\$105,000
7	CANYON VISTA ELEMENTARY SCHOOL	\$905,000
8	CAPISTRANO VALLEY HIGH SCHOOL	\$3,478,600
9	CAPISTRANO-LAGUNA BEACH CAREER TECHNICAL EDUCATION	\$236,900
10	CARL H. HANKEY K-8 SCHOOL	\$605,000
11	CASTILLE ELEMENTARY SCHOOL	\$2,400,500
12	CHAPARRAL ELEMENTARY SCHOOL	\$1,487,200
13	CLARENCE LOBO ELEMENTARY SCHOOL	\$1,449,200
14	CONCORDIA ELEMENTARY SCHOOL <sup>[2]</sup>	\$3,296,600
15	CRA AND OCASA AT CROWN VALLEY SCHOOL	\$2,173,400
16	DANA HILLS HIGH SCHOOL	\$3,248,900
17	DON JUAN AVILA ELEMENTARY / MIDDLE SCHOOL	\$3,422,000
18	FRED NEWHART MIDDLE SCHOOL	\$3,745,000
19	GEORGE WHITE ELEMENTARY SCHOOL	\$1,159,300
20	HAROLD AMBUEHL ELEMENTARY SCHOOL	\$2,672,000
21	HIDDEN HILLS ELEMENTARY SCHOOL	\$1,521,000
22	JOHN S. MALCOM ELEMENTARY SCHOOL	\$1,827,400
23	JOURNEY CHARTER SCHOOL	\$1,634,500
24	KINOSHITA ELEMENTARY SCHOOL	\$1,566,000
25	LADERA RANCH ELEMENTARY / MIDDLE SCHOOL	\$3,545,900
26	LAGUNA NIGUEL ELEMENTARY SCHOOL	\$1,587,400
27	LAS FLORES ELEMENTARY / MIDDLE SCHOOL	\$3,275,200
28	LAS PALMAS ELEMENTARY SCHOOL	\$1,080,000
29	MARBLEHEAD ELEMENTARY SCHOOL	\$1,484,700
30	MARCO FORSTER MIDDLE SCHOOL	\$2,551,600
31	MARIAN BERGESON ELEMENTARY SCHOOL	\$1,052,700
32	MOULTON ELEMENTARY SCHOOL	\$2,697,500
33	NIGUEL HILLS MIDDLE SCHOOL	\$5,093,600
34	OAK GROVE ELEMENTARY SCHOOL	\$1,804,700
35	OSO GRANDE ELEMENTARY SCHOOL	\$1,643,600
36	OXFORD PREPARATORY ACADEMY AT BARCELONA HILLS	\$697,500
37	PALISADES ELEMENTARY SCHOOL <sup>[2]</sup>	\$4,010,500
38	PHILIP J. REILLY ELEMENTARY SCHOOL	\$624,700
39	R.H. DANA ELEMENTARY SCHOOL	\$1,840,700
40	SAN CLEMENTE HIGH SCHOOL	\$5,539,800
41	SAN JUAN ELEMENTARY SCHOOL	\$1,990,400
42	SAN JUAN HILLS HIGH SCHOOL	\$6,255,200

**HVAC Needs, continued:**

Capistrano USD HVAC Facility Needs Assessment		
School Name	Total HVAC Costs (2017 Dollars) <sup>[1]</sup>	
43	SERRA HIGH & ADULT EDUCATION SCHOOL	\$3,505,700
44	SHORECLIFFS MIDDLE SCHOOL	\$2,104,300
45	TESORO HIGH SCHOOL	\$3,169,900
46	TUERAS CREEK ELEMENTARY SCHOOL	\$967,400
47	TRUMAN BENEDICT ELEMENTARY SCHOOL	\$805,700
48	VIEJO ELEMENTARY SCHOOL	\$775,000
49	VISTA DEL MAR ELEMENTARY / MIDDLE SCHOOL	\$1,877,100
50	WAGON WHEEL ELEMENTARY SCHOOL	\$1,658,000
51	WOOD CANYON ELEMENTARY SCHOOL	\$1,144,100
<b>TOTAL</b>		<b>\$111,832,000</b>

Total By Identified Priority	Total
1 - IMMEDIATE - ADDRESS IN YEAR 0-1	\$52,713,200
2 - CRITICAL - ADDRESS IN YEAR 1-2	\$15,672,400
3 - IMPENDING - ADDRESS IN YEAR 2-3	\$11,109,300
4 - NECESSARY - ADDRESS IN YEARS 3-5	\$31,837,600
5 - DEFERRED	\$499,500
<b>Total</b>	<b>\$111,832,000</b>

[1]-Hard costs only and in 2017 dollars. Does not include soft costs or potential DSA and ADA associated costs.

[2]-Concordia ES and Palisades ES is where additional HVAC was included in Kitchell analysis. Palisades is slated for new HVAC summer of 2019.



# Orange County Register Community Advertisement

THURSDAY, AUGUST 30, 2018

30000 ROCK VALLEY RD #100 • SCOTTSDALE, AZ 85251 • NEWS



Dear CUSD Community,

Last week, over 48,000 young people entered their classrooms to begin the 2018-2019 school year. This is always one of the most exciting times of the year as we welcome back our teachers, staff and school families.

We have worked throughout the summer to ensure every student has the resources and support to succeed, not only this year, but throughout their educational career.

We are proud to once again be the top-achieving, large school district in California. This success is accomplished by our extraordinary teachers and staff, the hard work of our students, as well as the investments we make in them, including:

- Over 4,000 students graduated in June, with many now attending universities such as Harvard, Yale, Princeton, Brigham Young, UC's, Cal States and many others.
- Approximately \$4 million spent annually supporting academic, social and emotional health of our students, ensuring at least one counselor is at each school site.
- 65% of high school students are enrolled in Career Technical Education, many earning college credit in programs such as engineering, biotechnology, law, and automotive technology.

We are committed to making our schools a place where students can learn in a safe and healthy environment. We could not do this work without the support of each of you. Despite being one of the largest unified school districts in California, Capistrano Unified ranks nearly last in overall per pupil state funding. Regardless, we have an unwavering commitment to student success.




As a community, we should all be proud of our students and committed to their academic, social and emotional achievements. On behalf of our Board of Trustees, I thank you for your support and partnership, and ask you to connect with us through social media, participation in our Board meetings, or via email at [kirsten@capousd.org](mailto:kirsten@capousd.org).

Sincerely,  
Kirsten M. Vital  
Superintendent  
Capistrano Unified School District



[www.capousd.org](http://www.capousd.org)



@CapoUnified   



**Security Cameras:** The District is currently working to update the policy. Our vision is to have consistent security camera systems at each middle and high school throughout the District. However, our current budget does not have funding to support this work. Families are fundraising for security systems at some campuses and we will support this work, through the site leader of each campus. We ask that families and booster groups work through the principals for the projects on their campuses.

**Sign up for CUSD Communications and/or share stories here:** <https://bit.ly/2NKO9LS>

**Board of Trustees:** <https://bit.ly/2NKO9LS>

**Board Meetings:** Agendas can be found here: <https://bit.ly/2HmDgVj>

All Regular Board of Trustee Meetings begin at 7:00 p.m. Board Workshops begin at 6:00 p.m. and are approximately 2 hours in length. Meetings are held in the District Office Board Room at 33122 Valle Road, San Juan Capistrano, California 92675. Refer to the current schedule below.

**2018**

Wednesday, September 26\*  
Wednesday, October 10  
Wednesday, October 24\*  
Wednesday, November 14  
Wednesday, December 12

**2019**

Thursday, January 24\*\*  
Wednesday, February 13\*  
Wednesday, February 27  
Wednesday, March 13  
Wednesday, March 27\*  
Thursday, April 25\*\*  
Wednesday, May 8\*  
Wednesday, May 22  
Wednesday, June 12

Adopted: 02/28/2018

\*Denotes Workshop/Special Meeting as needed

\*\*Denotes Date Change due to Holiday

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